

W. Z. F. L.

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDER) IN THE MATTER OF ALLOCATING
) FUNDING FOR THE FY 08-09
) ASSOCIATION OF OREGON COUNTIES
) DUES FROM THE GENERAL FUND AND
) THE ROAD FUND

WHEREAS, the FY 08-09 Budget as adopted did not provide funding for the Association of Oregon Counties (AOC) dues, which included the Association Dues, Public Lands Dues, and funding for the Subcommittee on Federal Forest Issues; and

WHEREAS, the upcoming 2009 Legislative Session will be critical for counties on a whole host of issues ranging from extension of Secure Rural Schools funding and increasing state revenues to counties, to finding ways for the State of Oregon to broaden its partnership with counties or relieve counties of some of the current state imposed burdens; and

WHEREAS, the Association of Oregon Counties works on these issues on behalf of all counties to help speak with a strong, single voice; and

WHEREAS, up to now Lane County has played a significant role in helping steer AOC in a direction that has been to our advantage; now, therefore,

IT IS HEREBY ORDERED, that \$84,369 is allocated for Association of Oregon Counties dues as shown in bold on Attachment A to be split as follows: \$42,404 from the General Fund and \$41,965 from the Road Fund; and

IT IS FURTHER ORDERED, that staff is directed to move the General Fund portion out of the Service Stabilization Reserve in the next Supplemental Budget.

Dated this _____ day of _____, 2008.

Faye Stewart, Chair
Board of County Commissioners

APPROVED AS TO FORM
Date 8/27/08 Lane County
Teresa [Signature]
OFFICE OF LEGAL COUNSEL

FY 08-09 Adjusted Budget

Intergovernmental Agreements, Dues, and Association Costs

Attachment A

Agency/Association	FY05-06 Adjust Budget	FY06-07 Adjust Budget	FY07-08 Current Budget	FY08-09 Proposed Budget	Funding Breakdown		
					Disc. Gen Fund	Road Fund	Video Lottery
Lane Council of Gov. Dues	77,405	83,349	86,634	44,617	0	44,617	
Assoc. Oregon Counties (AOC) Total	85,818	86,818	82,640	84,369	42,404	41,965	
- Association Dues	45,012	46,587	42,221	43,488			
- Public Lands Dues	15,231	15,231	15,419	15,881			
- Subcomm. on Fed. Forest Issues	25,000	25,000	25,000	25,000			
Assoc. Or. Counties - Video Lottery Defense	0	2,499	2,996	3,086			
Council of Forest Trust Lands	3,696	3,696	2,989	0		0	3,086
Council of Forest Trust Lands - Legal Fees	0	10,000	10,000	0		0	
Local Government Boundary Commission	22,742	23,538	23,538	0	0	0	
Oregon Coastal Zone Mgmt Assoc.	8,500	8,500	8,500	8,500			8,500
East Lane Soil & Water Conser. Dist.	13,380	13,848	13,380	13,380			13,380
National Assoc. of Counties Dues (NACO)	6,047	6,259	6,478	0	0	0	
Lane Regional Air Protection Authority	101,541	113,151	116,447	45,000		45,000	
Cascade Pacific RC & D	400	400	400	400			400
Metropolitan Partnership	100,000	100,000	100,000	100,000			100,000
O&C Membership Dues	40,097	40,097	40,097	0	0	0	
O&C Legal Dues	7,500	7,500	7,500	0	0	0	
Metro Cable Television	58,218	60,838	63,576	65,483	65,483		
Cascadia Task Force/So. Will. Res. Corridor	995	995	995	995			995
Food for Lane County - Grass Roots Garden	1,000	2,000	1,000	0	0	0	
Unallocated Contingency	0	0	0	0	0	0	
TOTAL	526,763	563,488	567,170	365,830	107,887	86,965	170,978
		Increase	3,682	(201,340)			
		from Current	0.65%	-35.50%			